

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	133,544,613.66	8,566,133.62	142,110,747.28	139,369,554.37	138,424,411.29	2,741,192.91
31111-0101 AYUNTAMIENTO	7,667,195.43	303,216.57	7,970,412.00	7,771,739.30	7,661,174.67	198,672.70
31111-0201 DESARROLLO ECONOMICO	2,204,487.84	1,340,455.61	3,544,943.45	3,339,548.25	3,323,615.63	205,395.20
31111-0301 OBRAS PUBLICAS	12,322,335.19	15,030,290.44	27,352,625.63	27,056,868.98	27,020,699.43	295,756.65
31111-0302 DIRECCION DE PLANEACION	1,168,343.10	165,633.50	1,333,976.60	1,326,204.99	1,092,231.28	7,771.61
31111-0402 DIREC DES URBANO	1,994,249.37	-408,200.79	1,586,048.58	1,572,145.87	1,568,147.58	13,902.71
31111-0501 COORD ECOLOGIA	981,879.17	-114,283.52	867,595.65	797,736.14	796,037.02	69,859.51
31111-0601 DIRECCION DE CATASTRO	5,065,415.16	-529,718.45	4,535,696.71	4,465,186.23	4,446,593.12	70,510.48
31111-0701 DESARROLLO SOCIAL	7,174,692.04	233,052.69	7,407,744.73	7,291,157.53	7,273,132.03	116,587.20
31111-0702 COORD MPAL ATENC MUJ	1,120,856.74	-346,443.84	774,412.90	765,483.79	763,604.34	8,929.11
31111-0801 CASA DE LA CULTURA	5,428,984.68	-585,232.34	4,843,752.34	4,811,126.34	4,805,077.00	32,626.00
31111-0901 COORD EDUCACION	1,297,047.54	-194,980.47	1,102,067.07	1,064,554.28	1,055,734.67	37,512.79
31111-1001 DIR COM MPAL DEPORTE	1,513,712.90	-101,406.54	1,412,306.36	1,312,670.04	1,287,072.04	99,636.32
31111-1101 COORD AT'N JUVENTUD	743,800.61	-115,862.07	627,938.54	580,559.69	579,883.00	47,378.85
31111-1201 COORDINACIÓN DE SALUD	1,389,831.55	-218,561.15	1,171,270.40	1,161,049.16	1,157,316.65	10,221.24
31111-1301 SRIA AYUNTAMIENTO	6,295,564.48	-673,457.10	5,622,107.38	5,577,688.19	5,561,585.16	44,419.19
31111-1401 SEGURIDAD PUBLICA	2,960,600.00	-1,632,912.48	1,327,687.52	1,197,644.18	1,197,644.18	130,043.34
31111-1501 FISCALIZACION	1,418,946.43	-67,838.30	1,351,108.13	1,312,799.12	1,308,293.20	38,309.01
31111-1601 COORDINACION JURIDICA	2,058,216.20	-93,876.10	1,964,340.10	1,885,033.04	1,879,368.52	79,307.06
31111-1701 TRANS Y TRANSP MPAL	624,000.00	-165,868.98	458,131.02	397,183.58	397,183.58	60,947.44
31111-1801 PROTECCION CIVIL	145,000.00	-3,224.46	141,775.54	64,617.48	64,617.48	77,158.06
31111-1901 SRIA PARTICULAR	4,349,452.77	597,595.76	4,947,048.53	4,816,180.72	4,769,179.36	130,867.81
31111-2001 COORD COMUNICACION	6,561,879.32	-509,254.53	6,052,624.79	5,960,746.56	5,951,402.20	91,878.23
31111-2101 TESORERIA MUNICIPAL	21,835,135.33	-2,066,832.02	19,768,303.31	19,258,512.15	19,062,606.80	509,791.16
31111-2201 OFICIALIA MAYOR	2,614,233.96	-49,311.34	2,564,922.62	2,488,461.99	2,482,623.33	76,460.63
31111-2301 SERVICIOS MUNICIPALES	15,988,122.46	-1,157,430.89	14,830,691.57	14,724,298.58	14,555,629.05	106,392.99
31111-2401 CONTRALORIA MUNICIPAL	2,501,587.98	-106,580.02	2,395,007.96	2,339,622.30	2,334,892.35	55,385.66
31111-2501 INFORMATICA	1,264,014.76	-416,772.08	847,242.68	845,906.18	844,715.83	1,336.50
31111-2601 UNID ACC INFORMACION	408,291.88	-7,544.00	400,747.88	392,646.56	392,168.64	8,101.32
31120-8101 JAPAC	614,459.56	-28,493.43	585,966.13	469,932.00	469,932.00	116,034.13
31120-8201 DIF	13,832,277.21	489,973.95	14,322,251.16	14,322,251.15	14,322,251.15	0.01
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	160,576,341.84	12,697,297.22	173,273,639.06	157,603,552.72	153,159,656.11	15,670,086.34
31111-0201 DESARROLLO ECONOMICO	0.00	220,000.00	220,000.00	220,000.00	220,000.00	0.00
31111-0301 OBRAS PUBLICAS	96,710,155.11	18,687,741.02	115,397,896.13	102,098,011.21	98,361,048.36	13,299,884.92
31111-0701 DESARROLLO SOCIAL	5,091,099.34	6,993,573.59	12,084,672.93	9,905,228.13	9,905,228.13	2,179,444.80
31111-0702 COORD MPAL ATENC MUJ	0.00	200,000.00	200,000.00	199,999.98	199,999.98	0.02
31111-0801 CASA DE LA CULTURA	190,000.00	51,823.96	241,823.96	189,513.19	189,513.19	52,310.77
31111-1001 DIR COM MPAL DEPORTE	0.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
31111-1401 SEGURIDAD PUBLICA	31,448,997.92	-8,313,320.11	23,135,677.81	23,075,593.83	22,647,365.02	60,083.98
31111-1701 TRANS Y TRANSP MPAL	5,640,352.44	-543,008.97	5,097,343.47	5,076,831.77	4,934,281.34	20,511.70
31111-1801 PROTECCION CIVIL	3,288,574.03	-244,329.54	3,044,244.49	3,019,690.28	2,977,606.58	24,554.21
31111-2101 TESORERIA MUNICIPAL	12,947,163.00	-3,198,481.94	9,748,681.06	9,748,070.89	9,748,070.89	610.17
31111-2301 SERVICIOS MUNICIPALES	5,260,000.00	-1,211,700.79	4,048,299.21	4,015,613.44	3,921,542.62	32,685.77
III. Total de Egresos (III = I + II)	294,120,955.50	21,263,430.84	315,384,386.34	296,973,107.09	291,584,067.40	18,411,279.25